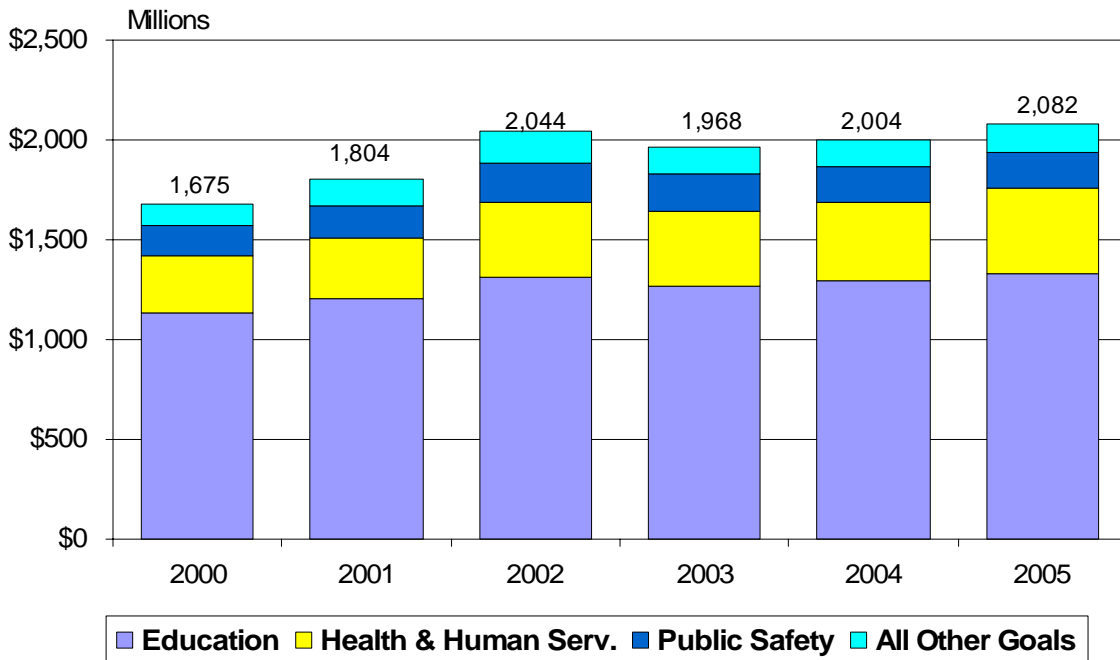
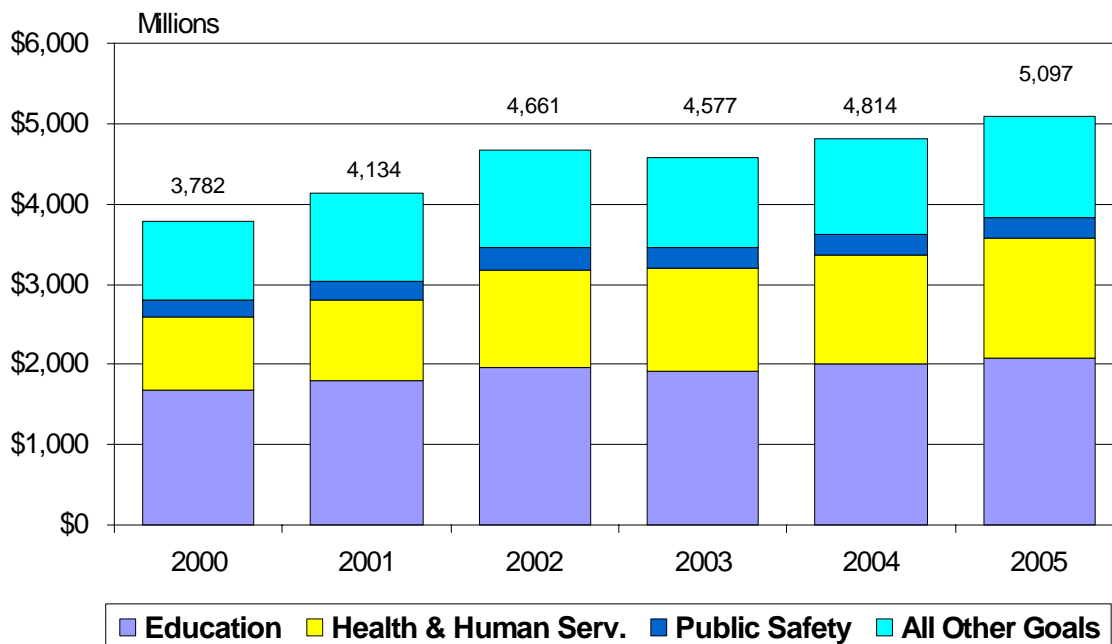


General Fund Original Appropriations by State Goal



Total Fund Original Appropriations by State Goal



STATE DEPARTMENT GENERAL FUND ORIGINAL APPROPRIATIONS

Department	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	% Chng.
General Government:							
Administration, Dept.	\$4,037,000	\$4,436,500	\$4,922,100	\$3,107,500	\$8,814,700	\$8,887,900	120.2%
Attorney General	6,656,300	7,374,800	15,863,900	14,112,300	13,891,400	15,042,200	126.0%
Controller, State	5,052,500	5,758,500	6,115,800	5,540,400	5,046,900	5,113,400	1.2%
Governor, Office	1,442,300	1,536,600	1,654,100	1,500,700	1,412,700	1,451,900	0.7%
Governor, Executive Office	12,184,300	12,561,100	15,515,900	14,110,700	14,462,500	14,793,400	21.4%
Legislative Branch	8,160,400	8,923,600	10,357,900	9,833,100	9,186,000	10,259,100	25.7%
Lieutenant Governor	103,100	107,100	124,800	121,300	114,500	117,800	14.3%
Revenue and Taxation, Dept.	24,976,200	28,796,200	32,806,100	24,403,400	24,470,700	24,847,100	-0.5%
Secretary of State	1,450,700	3,268,300	3,242,300	3,209,700	1,983,700	2,338,200	61.2%
Treasurer, State	<u>1,203,400</u>	<u>1,301,400</u>	<u>1,290,900</u>	<u>1,244,800</u>	<u>1,186,900</u>	<u>1,249,300</u>	3.8%
Total General Government	65,266,200	74,064,100	91,893,800	77,183,900	80,570,000	84,100,300	28.9%
Public Safety:							
Correction, Dept.	78,267,700	93,843,000	112,956,500	112,236,100	109,000,000	110,511,000	41.2%
Judicial Branch	22,506,500	23,340,200	26,233,400	25,688,800	24,474,000	25,182,500	11.9%
Juvenile Corrections, Dept.	30,188,800	29,349,400	34,315,600	32,793,300	31,648,200	32,273,100	6.9%
Police, Idaho State	<u>17,286,600</u>	<u>16,082,300</u>	<u>20,659,500</u>	<u>18,152,800</u>	<u>16,978,400</u>	<u>16,419,000</u>	-5.0%
Total Public Safety	148,249,600	162,614,900	194,165,000	188,871,000	182,100,600	184,385,600	24.4%
Health & Human Services:							
Catastrophic Health Care	10,135,700	10,000,000	10,000,000	8,748,600	8,126,700	12,160,500	20.0%
Health and Welfare, Dept.	267,228,200	282,119,600	358,021,700	359,646,300	375,810,800	407,551,900	52.5%
Public Health Districts	8,789,500	9,359,000	10,556,400	9,779,800	9,166,300	9,488,400	8.0%
Independent Living Council	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>78,700</u>	#DIV/0!
Total Health & Hum. Serv.	286,153,400	301,478,600	378,578,100	378,174,700	393,103,800	429,279,500	50.0%
Education:							
Agr. Research and Extension	22,145,300	23,401,600	25,197,600	23,316,400	23,816,600	24,679,100	11.4%
College and Universities	201,960,100	214,986,500	236,439,800	213,558,800	218,000,000	223,366,200	10.6%
Community Colleges	14,361,800	15,846,800	20,581,400	18,821,600	19,223,900	19,755,400	37.6%
Deaf and Blind School	6,372,300	6,886,500	7,371,800	7,051,500	7,183,600	7,449,300	16.9%
Educ., Office of State Board	1,446,100	1,493,700	2,077,200	5,438,000	5,067,500	4,097,100	183.3%
Health Education Programs	6,162,300	6,389,500	6,865,800	7,223,400	7,525,700	7,846,100	27.3%
Historical Society	1,840,900	2,166,200	2,428,700	1,907,100	1,923,700	1,961,600	6.6%
Library, State	2,531,700	2,629,300	2,944,500	2,439,300	2,418,600	2,537,100	0.2%
Professional-Technical Educ.	39,302,700	43,340,400	47,459,900	43,292,200	44,219,700	45,691,600	16.3%
Public Broadcasting	1,912,900	3,598,600	7,937,900	1,929,700	1,528,200	1,586,700	-17.1%
Public Schools	821,072,000	873,464,900	932,969,800	920,000,000	943,000,800	964,706,500	17.5%
Special Programs	5,707,000	5,338,700	9,399,600	9,683,300	9,628,300	9,717,600	70.3%
Super. of Public Instruction	4,999,400	6,133,300	5,719,000	5,477,000	5,130,900	5,211,000	4.2%
Vocational Rehabilitation	<u>3,594,800</u>	<u>3,835,600</u>	<u>4,103,600</u>	<u>3,819,100</u>	<u>3,673,000</u>	<u>7,659,900</u>	113.1%
Total Education	1,133,409,300	1,209,511,600	1,311,496,600	1,263,957,400	1,292,340,500	1,326,265,200	17.0%
Economic Development:							
Agriculture, Dept.	6,908,200	10,145,500	11,097,300	9,892,000	9,357,400	9,497,600	37.5%
Commerce, Dept. *	2,973,500	3,405,400	7,525,700	6,687,900	6,242,500	7,877,100	164.9%
Labor, Dept. *	429,100	442,000	591,500	546,200	435,800	0	-100.0%
Public Utilities Commission	282,100	0	0	0	0	0	-100.0%
Self-Governing Agencies	1,137,400	1,440,100	3,457,300	3,463,800	3,421,700	3,443,900	202.8%
Transportation Dept.	<u>0</u>	<u>0</u>	<u>350,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	0.0%
Total Econ. Development	11,730,300	15,433,000	23,021,800	20,589,900	19,457,400	20,818,600	77.5%
Natural Resources:							
Environmental Quality, Dept.	3,494,700	16,248,200	17,165,700	15,668,300	15,146,000	15,146,000	333.4%
Lands, Dept.	7,159,400	5,298,400	5,404,000	4,766,900	4,773,000	4,809,800	-32.8%
Parks and Recreation, Dept.	8,260,500	8,784,500	10,860,600	8,622,700	6,642,500	6,819,300	-17.4%
Water Resources, Dept.	<u>10,989,700</u>	<u>10,604,800</u>	<u>11,709,500</u>	<u>10,060,600</u>	<u>9,919,200</u>	<u>10,514,000</u>	-4.3%
Total Natural Resources	29,904,300	40,935,900	45,139,800	39,118,500	36,480,700	37,289,100	24.7%
State Totals	1,674,713,100	1,804,038,100	2,044,295,100	1,967,895,400	2,004,053,000	2,082,138,300	24.3%

* The Departments of Commerce and Labor were combined into one department effective July 1, 2004.

STATE DEPARTMENT TOTAL FUND ORIGINAL APPROPRIATIONS

Department	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	% Chng.
General Government:							
Administration, Dept.	\$23,996,700	\$25,718,400	\$27,254,700	\$24,515,200	\$31,547,000	\$39,065,700	62.8%
Attorney General	14,747,600	16,175,800	16,165,100	14,427,200	14,671,500	15,194,300	3.0%
Capital Budget	24,353,900	30,953,000	103,030,000	17,663,800	28,993,400	21,337,700	-12.4%
Controller, State	10,745,200	11,596,500	13,142,700	11,816,000	10,925,100	11,070,600	3.0%
Governor, Office	1,583,700	2,067,000	2,112,700	2,074,300	2,061,500	1,615,500	2.0%
Governor, Executive Office	65,149,400	62,873,600	66,899,400	68,023,100	64,079,700	87,611,700	34.5%
Legislative Branch	9,222,700	10,109,200	11,507,600	10,960,900	10,328,000	11,431,900	24.0%
Lieutenant Governor	103,100	107,100	124,800	121,300	114,500	117,800	14.3%
Revenue and Taxation, Dept.	28,975,300	33,294,800	37,950,600	29,169,000	29,690,000	30,700,400	6.0%
Secretary of State	3,537,300	3,881,700	3,873,100	3,844,500	1,983,700	2,338,200	-33.9%
Treasurer, State	1,643,900	4,153,500	4,586,800	5,365,100	1,997,300	1,975,300	20.2%
Total General Govt.	184,058,800	200,930,600	286,647,500	187,980,400	196,391,700	222,459,100	20.9%
Public Safety:							
Correction, Dept.	93,991,500	115,958,500	135,589,900	136,791,500	133,024,800	135,323,400	44.0%
Judicial Branch	25,031,300	26,058,300	29,091,800	28,497,200	29,065,000	30,626,300	22.4%
Juvenile Corrections, Dept.	42,274,400	42,274,300	47,205,200	44,898,200	44,205,500	44,785,400	5.9%
Police, Idaho State	46,860,100	48,786,900	52,663,400	49,396,300	50,224,400	51,509,100	9.9%
Total Public Safety	208,157,300	233,078,000	264,550,300	259,583,200	256,519,700	262,244,200	26.0%
Health & Human Services:							
Catastrophic Health Care	11,007,700	12,657,800	12,235,000	11,935,000	10,761,700	14,610,500	32.7%
Health and Welfare, Dept.	857,984,300	942,338,100	1,177,486,500	1,216,477,800	1,292,289,600	1,431,833,800	66.9%
Public Health Districts	40,064,600	42,309,200	44,132,600	43,403,300	46,172,700	47,642,900	18.9%
Independent Living Council	0	0	0	0	0	302,200	#DIV/0!
Total Health & Hum. Serv.	909,056,600	997,305,100	1,233,854,100	1,271,816,100	1,349,224,000	1,494,389,400	64.4%
Education:							
Agr. Research and Extension	27,056,800	28,313,100	30,109,100	28,233,900	28,734,100	29,596,600	9.4%
College and Universities	269,408,500	287,518,800	315,531,100	294,443,000	327,172,400	341,294,500	26.7%
Community Colleges	35,232,600	37,613,700	40,994,400	39,875,500	42,676,700	46,292,000	31.4%
Deaf and Blind School	6,768,400	7,210,600	7,793,300	7,468,700	7,615,300	7,818,000	15.5%
Educ., Office of State Board	1,925,300	2,097,000	2,847,300	6,178,000	5,346,600	9,460,800	391.4%
Health Education Programs	6,362,300	6,602,700	7,103,700	7,483,600	7,817,000	8,162,700	28.3%
Historical Society	2,868,200	3,282,900	3,992,800	3,520,900	3,781,300	3,746,300	30.6%
Library, State	3,724,000	3,828,100	4,029,800	3,632,300	3,575,900	3,972,500	6.7%
Professional-Technical Educ.	46,380,500	50,506,900	54,866,500	51,049,800	52,580,800	53,820,400	16.0%
Public Broadcasting	2,701,700	4,421,800	8,738,300	2,734,300	2,348,400	2,441,300	-9.6%
Public Schools	1,162,331,600	1,227,286,300	1,317,306,800	1,317,604,600	1,493,316,000	1,523,170,600	31.0%
Special Programs	5,893,000	5,524,700	9,635,600	9,919,300	9,864,300	10,157,600	72.4%
Super. of Public Instruction	93,129,600	123,966,200	131,009,000	131,091,000	15,214,300	19,406,400	-79.2%
Vocational Rehabilitation	15,643,400	16,732,200	17,520,600	17,693,300	17,445,300	21,931,400	40.2%
Total Education	1,679,425,900	1,804,905,000	1,951,478,300	1,920,928,200	2,017,488,400	2,081,271,100	23.9%
Economic Development:							
Agriculture, Dept.	27,439,700	28,673,100	31,837,800	31,152,100	30,985,900	31,718,200	15.6%
Commerce, Dept. *	24,982,300	24,812,700	29,283,100	29,166,200	28,851,700	283,398,200	1034.4%
Finance, Dept.	3,052,300	3,172,000	3,363,900	3,349,600	3,443,800	3,637,100	19.2%
Industrial Commission	11,793,900	12,078,500	12,920,700	13,116,100	13,120,400	13,818,100	17.2%
Insurance, Dept.	5,246,500	5,783,100	6,214,200	5,929,900	6,012,800	6,251,200	19.1%
Labor, Dept. *	159,288,100	166,558,800	168,868,800	177,869,100	230,784,400	0	-100.0%
Public Utilities Commission	4,123,500	4,241,500	4,433,100	4,399,400	4,581,800	4,581,900	11.1%
Self-Governing Agencies	25,512,700	43,476,600	45,038,900	44,755,900	45,164,900	48,318,500	89.4%
Transportation Dept.	381,858,900	435,483,600	431,934,100	430,987,500	429,801,500	425,910,300	11.5%
Total Econ. Development	643,297,900	724,279,900	733,894,600	740,725,800	792,747,200	817,633,500	27.1%
Natural Resources:							
Environmental Quality, Dept.	34,327,300	36,616,700	40,465,000	39,452,600	41,726,800	49,556,400	44.4%
Fish and Game, Dept.	52,098,500	58,731,300	62,836,200	68,010,300	72,689,600	75,456,700	44.8%
Lands, Dept.	25,135,400	28,083,100	30,520,000	33,636,000	35,074,800	37,287,900	48.3%
Parks and Recreation, Dept.	27,686,400	29,750,900	34,268,200	33,983,200	31,801,900	35,393,900	27.8%
Water Resources, Dept.	19,208,300	20,112,800	22,015,300	21,240,900	20,472,600	21,475,800	11.8%
Total Natural Resources	158,455,900	173,294,800	190,104,700	196,323,000	201,765,700	219,170,700	38.3%
State Totals	3,782,452,400	4,133,793,400	4,660,529,500	4,577,356,700	4,814,136,700	5,097,168,000	34.8%

* The Departments of Commerce and Labor were combined into one department effective July 1, 2004.

PERCENT ALLOCATION OF ORIGINAL GENERAL FUND APPROPRIATIONS

Department	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
General Government:						
Administration, Dept.	0.2%	0.2%	0.2%	0.2%	0.4%	0.4%
Attorney General	0.4%	0.4%	0.8%	0.7%	0.7%	0.7%
Controller, State	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%
Governor, Office	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Governor, Executive Office	0.7%	0.7%	0.8%	0.7%	0.7%	0.7%
Legislative Branch	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	1.5%	1.6%	1.6%	1.2%	1.2%	1.2%
Secretary of State	0.1%	0.2%	0.2%	0.2%	0.1%	0.1%
Treasurer, State	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>
Total General Government	3.9%	4.1%	4.5%	3.9%	4.0%	4.0%
Public Safety:						
Correction, Dept.	4.7%	5.2%	5.5%	5.7%	5.4%	5.3%
Judicial Branch	1.3%	1.3%	1.3%	1.3%	1.2%	1.2%
Juvenile Corrections, Dept.	1.8%	1.6%	1.7%	1.7%	1.6%	1.5%
Police, Idaho State	<u>1.0%</u>	<u>0.9%</u>	<u>1.0%</u>	<u>0.9%</u>	<u>0.8%</u>	<u>0.8%</u>
Total Public Safety	8.9%	9.0%	9.5%	9.6%	9.1%	8.9%
Health & Human Services:						
Catastrophic Health Care	0.6%	0.6%	0.5%	0.4%	0.4%	0.6%
Health and Welfare, Dept.	16.0%	15.6%	17.5%	18.3%	18.8%	19.6%
Public Health Districts	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Independent Living Council	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>
Total Health & Hum. Serv.	17.1%	16.7%	18.5%	19.2%	19.6%	20.6%
Education:						
Agr. Research and Extension	1.3%	1.3%	1.2%	1.2%	1.2%	1.2%
College and Universities	12.1%	11.9%	11.6%	10.9%	10.9%	10.7%
Community Colleges	0.9%	0.9%	1.0%	1.0%	1.0%	0.9%
Deaf and Blind School	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Educ., Office of State Board	0.1%	0.1%	0.1%	0.3%	0.3%	0.2%
Health Education Programs	0.4%	0.4%	0.3%	0.4%	0.4%	0.4%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Library, State	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Professional-Technical Educ.	2.3%	2.4%	2.3%	2.2%	2.2%	2.2%
Public Broadcasting	0.1%	0.2%	0.4%	0.1%	0.1%	0.1%
Public Schools	49.0%	48.4%	45.6%	46.8%	47.1%	46.3%
Special Programs	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Super. of Public Instruction	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vocational Rehabilitation	<u>0.2%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>0.4%</u>
Total Education	67.7%	67.0%	64.2%	64.2%	64.5%	63.7%
Economic Development:						
Agriculture, Dept.	0.4%	0.6%	0.5%	0.5%	0.5%	0.5%
Commerce, Dept. *	0.2%	0.2%	0.4%	0.3%	0.3%	0.4%
Labor, Dept. *	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Utilities Commission	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Self-Governing Agencies	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%
Transportation Dept.	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>
Total Econ. Development	0.7%	0.9%	1.1%	1.0%	1.0%	1.0%
Natural Resources:						
Environmental Quality, Dept.	0.2%	0.9%	0.8%	0.8%	0.8%	0.7%
Lands, Dept.	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%
Parks and Recreation, Dept.	0.5%	0.5%	0.5%	0.4%	0.3%	0.3%
Water Resources, Dept.	<u>0.7%</u>	<u>0.6%</u>	<u>0.6%</u>	<u>0.5%</u>	<u>0.5%</u>	<u>0.5%</u>
Total Natural Resources	1.8%	2.3%	2.2%	2.0%	1.8%	1.8%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* The Departments of Commerce and Labor were combined into one department effective July 1, 2004.

PERCENT ALLOCATION OF ORIGINAL TOTAL FUND APPROPRIATIONS

Department	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
General Government:						
Administration, Dept.	0.6%	0.6%	0.6%	0.5%	0.7%	0.8%
Attorney General	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
Capital Budget	0.6%	0.7%	2.2%	0.4%	0.6%	0.4%
Controller, State	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Governor, Office	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
Governor, Executive Office	1.7%	1.5%	1.4%	1.5%	1.3%	1.7%
Legislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	0.8%	0.8%	0.8%	0.6%	0.6%	0.6%
Secretary of State	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Treasurer, State	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%
Total General Govt.	4.9%	4.9%	6.2%	4.1%	4.1%	4.4%
Public Safety:						
Correction, Dept.	2.5%	2.8%	2.9%	3.0%	2.8%	2.7%
Judicial Branch	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%
Juvenile Corrections, Dept.	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%
Police, Idaho State	1.2%	1.2%	1.1%	1.1%	1.0%	1.0%
Total Public Safety	5.5%	5.6%	5.7%	5.7%	5.3%	5.1%
Health & Human Services:						
Catastrophic Health Care	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%
Health and Welfare, Dept.	22.7%	22.8%	25.3%	26.6%	26.8%	28.1%
Public Health Districts	1.1%	1.0%	0.9%	0.9%	1.0%	0.9%
Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Health & Hum. Serv.	24.0%	24.1%	26.5%	27.8%	28.0%	29.3%
Education:						
Agr. Research and Extension	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
College and Universities	7.1%	7.0%	6.8%	6.4%	6.8%	6.7%
Community Colleges	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Deaf and Blind School	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Educ., Office of State Board	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
Health Education Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Library, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Professional-Technical Educ.	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%
Public Broadcasting	0.1%	0.1%	0.2%	0.1%	0.0%	0.0%
Public Schools	30.7%	29.7%	28.3%	28.8%	31.0%	29.9%
Special Programs	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%
Super. of Public Instruction	2.5%	3.0%	2.8%	2.9%	0.3%	0.4%
Vocational Rehabilitation	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Total Education	44.4%	43.7%	41.9%	42.0%	41.9%	40.8%
Economic Development:						
Agriculture, Dept.	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Commerce, Dept. *	0.7%	0.6%	0.6%	0.6%	0.6%	5.6%
Finance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Industrial Commission	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Insurance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Labor, Dept. *	4.2%	4.0%	3.6%	3.9%	4.8%	0.0%
Public Utilities Commission	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Self-Governing Agencies	0.7%	1.1%	1.0%	1.0%	0.9%	0.9%
Transportation Dept.	10.1%	10.5%	9.3%	9.4%	8.9%	8.4%
Total Econ. Development	17.0%	17.5%	15.7%	16.2%	16.5%	16.0%
Natural Resources:						
Environmental Quality, Dept.	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%
Fish and Game, Dept.	1.4%	1.4%	1.3%	1.5%	1.5%	1.5%
Lands, Dept.	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Parks and Recreation, Dept.	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Water Resources, Dept.	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Total Natural Resources	4.2%	4.2%	4.1%	4.3%	4.2%	4.3%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* The Departments of Commerce and Labor were combined into one department effective July 1, 2004.